F.No.40-11/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 26th September, 2022

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Release of funds (General Category) for Prime Minister's Development Package 2015 (announced on 7th November, 2015) for Restoration of Damaged Horticulture Areas and Development of Horticulture in J & K during 2022-23 (1st installment) – Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/HMNEH) under Krishonnati Yojana.

Sir.

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/HMNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.22,68,00,000/- (Rupees Twenty-two crore and Sixty-eight Lakh only) to Government of Jammu & Kashmir during 2022-23, for implementation of the Scheme in Jammu & Kashmir.

- 2. This assistance under the regular activities of the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Jammu & Kashmir**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Revised Administrative Approval of Prime Minister's Development Package 2015 [Letter No. 33-63/2014-MIDH-Vol. (IV) (11770) –I dated 19th December 2019 and 33-63/2014-MIDH Vol.IV (FTS-107565) dated 20th June 2022]/Administrative Approval of MIDH for the year 2022-23 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित_कुमार शाक्य/Harit Kumar Shakya अवर सक्वि/Under Secretary भारत सरकार/Government of India कृषि एवं किसान करवान मंत्रात्य/Mio Agriculture & Farmers Wefare कृषि एवं किसान करवान विमाग/Dio Agri & Farmers Wefare कृषि पतन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) The said grant shall be utilized and disbursed for Prime Minister's Development Package (Announced on 7th November, 2015) towards "Restoration of damaged horticulture areas and development of horticulture in J & K" under MIDH and this amount shall not be diverted for any other activity.
- (j) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (k) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (l) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs. in lakh) Head of Account Description Funds to be released MH - 3602 Grants-in-aid Union Territory Governments Legislature 06 Centrally Sponsored Scheme Central Assistance/Share 101 Krishonnati Yojna 77 Integrated Development of Horticulture 05 770531 Grants-in-aid - General 2268.00

Contd....3/-

हरिती कुमी आस्त्र/Hant Kumar Shary अ अवर सीवर/Under Secretary भारत सरकार/Government of India कृषि एवं किसान करपान निमान/No Agri. & Farmers Wedare कृषि एवं किसान करपान निमान/No Agri. & Farmers Wedare कृषि पवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- 6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87195-FTS/AS & FA dated 22/09/2022.
- 7. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214293 & 18214294 respectively.
- 8. This has been noted at Serial No.3 of the Register of Grants of 2022-23 as per GFR 235 (A).

Yours faithfully,

(Hanitakumar Shakya) nakya

Under Secretary to the Government of Indiandia

Phone No. 011 - 23388795

कृषि एवं किसान करवाण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Knishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- Commissioner & Secretary (Hort.), Government of J & K, Civil Secretariat, Mini Block Building, Jammu 180001.
- 3. Secretary (Finance), Government of Jammu & Kashmir, Finance Department, 3/64 Civil Secretariat, Jammu 180001.
- 4. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K.
- 5. Director (Hort.) & Mission Director, HMNEH, Government of Jammu & Kashmir, Directorate of Horticulture, Rajbagh, Srinagar 190008, J & K.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) – for web posting.
- 7. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of Millia Shakya

E-mail: haritk shakya@nicalnindia

कृषि एवं किसान करपाण मंत्रातय/Mio Agriculture & Farmers Welfare कृषि एवं किसान करपाण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

F.No.40-11/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division - MIDH बागवानी प्रभाग – एमः आईः डीः एचः

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 26th September, 2022

To

The Pay & Accounts Officer (Sectt. - II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Release of funds (SCSP Category) for Prime Minister's Development Package 2015 (announced on 7th November, 2015) for Restoration of Damaged Horticulture Areas and Development of Horticulture in J & K during 2022-23 (1st installment) - Centrally Sponsored Scheme on Integrated Development of

Horticulture (MIDH/HMNEH) under Krishonnati Yojana.

Sir.

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/HMNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.2,24,00,000/- (Rupees Two crore and Twenty-four Lakh only) to Government of Jammu & Kashmir during 2022-23, for implementation of the Scheme in Jammu & Kashmir.

- This assistance under the regular activities of the scheme is in the ratio of 90:10 by 2. Central Government and State Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Jammu & Kashmir.
- The said Grants-in-aid will be subject to the following conditions: -4.
- The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Revised Administrative Approval of Prime Minister's Development Package 2015 [Letter No. 33-63/2014-MIDH-Vol. (IV) (11770) -I dated 19th December 2019 and 33-63/2014-MIDH Vol.IV (FTS-107565) dated 20th June 2022]/Administrative Approval of MIDH for the year 2022-23 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर संविव/Under Secretary भारत सरकार/Government of India ष एवं विसान कल्याण मंत्रालय/Mio Agriculture & Farmers Welfare हिपा एवं विसान करवाण विमाग/Dio Agri. & Farmers Welfare ष्यन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) The said grant shall be utilized and disbursed for Prime Minister's Development Package (Announced on 7^{th} November, 2015) towards "Restoration of damaged horticulture areas and development of horticulture in J & K" under MIDH and this amount shall not be diverted for any other activity.
- (j) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (k) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (l) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Description Funds to be released Head of Account MH - 3602 Grants-in-aid to Union Territory Governments with Legislature Centrally Sponsored Scheme 06 Special Component Plan for Scheduled Castes 789 Krishonnati Yojna 68 Integrated Development of Horticulture 05 224.00 680531 Grants-in-aid -General

Contd.....3/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर सविव/Under Secretary भारत संरकार/Government of India कृषि एवं किसान कल्यान मजानग/Mo Agriculture & Farmers Welfare कृषि एवं किसान कल्यान विभाग/Dio Agri. & Farmers Welfare कृषि प्रवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- 6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87195-FTS/AS & FA dated 22/09/2022.
- 7. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214293 & 18214294 respectively.
- 8. This has been noted at Serial No.4 of the Register of Grants of 2022-23 as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Government of India

Phone Not 011/G 23388795 कृषि एवं किसान करपान मजतन/Mo Ayrounde & Fallmers Netture कृषि एवं किसान करपान विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Commissioner & Secretary (Hort.), Government of J & K, Civil Secretariat, Mini Block Building, Jammu 180001.
- 3. Secretary (Finance), Government of Jammu & Kashmir, Finance Department, 3/64 Civil Secretariat, Jammu 180001.
- 4. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K.
- 5. Director (Hort.) & Mission Director, HMNEH, Government of Jammu & Kashmir, Directorate of Horticulture, Rajbagh, Srinagar 190008, J & K.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
- 7. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India/a

E-mail: haritk shakyaanic in

कृषि एवं किसान करपाण मंत्रातप/Mo Agriculture & Farmers Wedare कृषि एवं किसान करपाण विभाग/Dlo Agri. & Farmers Wedare कृषि भवन नई दिल्ली/Krishi Bhawan, New Delhi-110001 F.No.40-11/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division - MIDH बागवानी प्रभाग - एमः आईः डीः एचः

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 26th September, 2022

To

The Pay & Accounts Officer (Sectt. - II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Release of funds (TSP Category) for Prime Minister's Development Package 2015 (announced on 7th November, 2015) for Restoration of Damaged Horticulture Areas and Development of Horticulture in J & K during 2022-23 (1st installment) - Centrally Sponsored Scheme on Integrated Development of

Horticulture (MIDH/HMNEH) under Krishonnati Yojana.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/HMNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.3,08,00,000/- (Rupees Three crore and Eight Lakh only) to Government of Jammu & Kashmir during 2022-23, for implementation of the Scheme in Jammu & Kashmir.

- 2. This assistance under the regular activities of the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Jammu & Kashmir.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- The grants shall be utilized and disbursed by the concerned implementing agency in (a) accordance with the MIDH Operational Guidelines, Revised Administrative Approval of Prime Minister's Development Package 2015 [Letter No. 33-63/2014-MIDH-Vol. (IV) (11770) -I dated 19th December 2019 and 33-63/2014-MIDH Vol.IV (FTS-107565) dated 20th June 2022]/Administrative Approval of MIDH for the year 2022-23 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

इरित कुमार शाक्य/Harit Kumar Shakya श्राप अन्य नामा Kumar Shariya अवर सीवव/Under Secretary भारत सरकार/Government of India कृष एवं विसान करनाम मैत्रावन/Mio Agriculture à Farmers Weisse षा एवं किसान करपाण विमाग/Dio Agri. & Farmers Welfare भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) The said grant shall be utilized and disbursed for Prime Minister's Development Package (Announced on 7th November, 2015) towards "Restoration of damaged horticulture areas and development of horticulture in J & K" under MIDH and this amount shall not be diverted for any other activity.
- (j) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (k) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (l) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs. in lakh) Funds to be Head of Account Description released MH - 3602 Grants-in-aid to State Government Centrally Sponsored Scheme 06 796 Tribal Areal Sub-Plan 62 Krishonnati Yojna Integrated Development of Horticulture 05 308.00 620531 Grants-in-aid - General

Contd.....3/-

हरित दुनार शाक्य/Harit Kumar Shakya अवर संकित/Under Secretary भारत संरकार //Government of India कृषि एवं कितान करवान मंत्रावर/Mo Agno.line & Farmers Wefare कृषि एवं कितान करवान विभाग/Dio Agn. & Farmers Wefare कृषि मवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87195-FTS/AS & FA dated 22/09/2022.
- UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214293 & 18214294 respectively.
- 8. This has been noted at Serial No.5 of the Register of Grants of 2022-23 as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya)

Under Secretary to the Government of India kya

Phone No. O बात्तसंब्द /23388795 भारत सरकार / Government of the कृषि एवं हिसान करवाण मंत्रास्त्र / Mio Agnadase à Famers Welling कृषि। एवं किसान कत्याण विभाग/Dlo Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Commissioner & Secretary (Hort.), Government of J & K, Civil Secretariat, Mini Block Building, Jammu 180001.
- 3. Secretary (Finance), Government of Jammu & Kashmir, Finance Department, 3/64 Civil Secretariat, Jammu - 180001.
- 4. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K.
- 5. Director (Hort.) & Mission Director, HMNEH, Government of Jammu & Kashmir, Directorate of Horticulture, Rajbagh, Srinagar - 190008, J & K.
- 6. Director (Hort.)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

7. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)
DDO and Under Secretary to the Covernment of India

E-mail: har the shakyad niclin कृषि एवं किसान कल्पाण मंत्रालय/Mio Agriculture & Farmers We ना एवं हिसान करवाण विचार/Dio Agri. & Farmers Weifare भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001